

Table: 5 Public Health Outlay 2012-13 (Budget Estimates) (Rs. in 000)							
States-A	Revenue		Capital		Total Revenue & Capital	Others ⁽¹⁾	Total
	Medical & Public Health	Family Welfare	Medical & Public Health	Family Welfare			
Andhra Pradesh	47,824,589	9,967,837	1,275,000	15,000	59,082,426	14,898,243	73,980,669
Arunachal Pradesh	2,241,609	107,549	23,000	0	2,372,158	86,336	2,458,494
Assam	14,874,821	2,554,197	161,600	0	17,590,618	4,408,505	21,999,123
Bihar	21,016,708	4,332,141	5,329,000	0	30,677,849	2,251,571	32,929,420
Chhattisgarh	11,427,311	1,415,660	2,366,592	0	15,209,563	311,163	15,520,726
Delhi	28,084,780	411,700	4,550,000	0	33,046,480	5,000	33,051,480
Goa	4,055,567	110,000	330,053	0	4,495,620	12,560	4,508,180
Gujarat	26,328,400	6,922,900	12,664,000	42,000	45,957,300	455,860	46,413,160
Haryana	15,156,681	1,333,527	40,100	0	16,530,308	1,222,698	17,753,006
Himachal Pradesh	8,647,229	1,331,529	580,800	0	10,559,558	725,315	11,284,873
Jammu & Kashmir	14,411,984	270,840	3,188,550	0	17,871,374	166,229	18,037,603
Jharkhand	8,185,079	3,008,077	3,525,558	0	14,718,714	745,139	15,463,853
Karnataka	34,939,843	4,317,801	3,669,700	0	42,927,344	631,088	43,558,432
Kerala	27,923,965	3,985,473	929,503	0	32,838,941	334,640	33,173,581
Madhya Pradesh	28,459,540	4,072,016	3,432,711	0	35,964,267	472,139	36,436,406
Maharashtra	55,011,100	6,680,721	5,038,576	0	66,730,397	313,762	67,044,159
Manipur	2,494,600	187,700	897,400	0	3,579,700	0	3,579,700
Meghalaya	2,894,093	342,893	705,500	5,000	3,947,486	24,128	3,971,614
Mizoram	1,743,501	84,185	10,250	0	1,837,936	17,060	1,854,996
Nagaland	2,368,724	204,329	226,400	0	2,799,453	783,054	3,582,507
Odisha	14,317,179	2,552,292	1,107,250	0	17,976,721	451,438	18,428,159
Puducherry	4,191,757	52,249	192,400	0	4,436,406	2,173	4,438,579
Punjab	19,775,485	2,208,343	2,470,882	0	24,454,710	1,436,522	25,891,232